2025 EADA Survey

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Institution: (176008) User ID: E1760081

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Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	1. How will you report Operating (Game-day) Expenses?								
•	Ву Т	-eam	0	Per Participant					
2. Selec	t the	type of v	arsit	y sports teams	at your in	stitution.			
\checkmark	Men	's Teams							
\checkmark	Wor Tea	men's ms							
	Coe	d Teams							
3. Do an	y of	your tean	ns ha	eve assistant c	oaches?				
•	Yes								
	~	Men's Tea	ams						
	~	Women's Teams							
		Coed Tea	ms						
0	No								
•									

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

 Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball		✓	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		

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Wrestling	Other Varsity	Total Participants Men's and Women's Teams 100 35
	caveat box.)*	Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) 99 35
only include intercollegiate varsity *The caveat on this screen is for in	arsity Sports" if you checked the box above. You should sports in your EADA disclosures. Iternal use and does not appear on the EADA e). If you want information to appear on the public site,	CAVEAT *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. *If you selected Other Sports , specify which team(s) are included. *Additionally, provide any other clarifying information here.
		1 student played Football & Baseball
following: 1) If you select an additional team r subsequent screens; 2) If you delete a sport but have alre associated data for that sport wil	then return to the screen to make changes, note the emember to include associated data for that sport on eady entered associated data on other screens, all I be deleted from subsequent screens. However, because	If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals. Head Coaches - Men's Teams
Athletics Participation	on - Men's and Women's Teams s of the day of the first scheduled contest.	For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.
Varsity Teams	Men's Teams Women's Teams	Male Head Coaches Female Head Coaches
Baseball	27	Varsity Assigned Assigned Full- Part- Assigned Assigned Full- Part- Teams to Team to Team Time to Team to Team Time Time
Basketball	15 15	on a on a Institution Institution on a on a Institution Institution Total Full- Part- Employee Employee Full- Part- Employee Employee Head Time Time or Time Time or Coaches Basis Basis Volunteer Basis Basis Volunteer

Baseball

Basketball

58

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Football

Softball

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Football				1
Coaching Position Totals	1 2 3	0 0	0 0 0	3
CAVEAT				
Baseball he	ad coach was hired to be full-time witl	ı Baseball team		

Head Coaches - Women's Teams

CAVEAT

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned Assigned to Team to Team on a on a Full-Time Time Basis Basis	Full-Part- Time Time Institution Institution Employee Employee or Volunteer	Assigned to Team on a Full- Time Basis		Time Institution Employee		Total Head Coaches
Basketball				1	1		1
Softball			1		1		1
Coaching Position Totals	0 0	0 0	1	1	2	0	2

Female Head Coaches

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Softball head coach was hired to be full-time with the Softball team.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	43,196	41,052	
Number of Head Coaching Positions Used to Calculate the Average	3	2	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,424	51,315	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.52	1.60	
CAVEAT			
Baseball coach & Softball coach are the only head coaches their respective team.	that are full-time	with	
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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the

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institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full-Part- to Team to Team Time Time on a on a Institution Institution Full-Part-Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a Institution Institution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	1 1		1
Basketball	1 1		1
Football	4 1 4 1		5
Coaching Position Totals	6 1 6 1	0 0 0	7

Baseball had 2 different assistant coaches, not overlapping, for only 10 months of the year. Men's Basketball had 1 assistant coach for only 6 months. Football had 5 different full-time assistant coaches, but only 4 at any time. Football had 2 different part-time assistant coaches, part-time employees, for 9 months

Assistant Coaches - Women's Teams

CAVEAT

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Ma	le Assist	ant Coache	es	Fem	ale Assis	tant Coach	nes	
Varsity	Assigned	Assigned	Full-	Part-	Assigned	Assigned	Full-	Part-	
Teams	to Team	to Team	Time	Time	to Team	to Team	Time	Time	
	on a	on a	Institution I	nstitution	on a	on a	Institution I	nstitution	Total
	Full-	Part-	Employee E	mployee	Full-	Part-	Employee E	Employee	Assistant
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis	\	/olunteer	Basis	Basis	\	/olunteer	

Basketball	1 1		
Softball	1 1		
Coaching Position Totals	2 0 2 0	0 0 0	
CAVEAT			
Women's B	asketball had 2 different assistant coaches for	a total of 6 months with	

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

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	Wens reams	Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	24,844	19,750	
Number of Assistant Coaching Positions Used to Calculate the Average	7	2	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,755	19,750	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	2.00	

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Baseball had 2 different assistant coaches, not overlapping, for only 10 months of the year. Men's Basketball had 1 assistant coach for only 6 months. Football had 5 different full-time assistant coaches, but only 4 at any time. Football had 2 different part-time assistant coaches, part-time employees, for 9 months



Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	246,377	121,531	367,908	
Ratio (percent)	67	33	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	5,187	1,787	6,974

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CAVEAT	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B)

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		V	Vomen's Team	s	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	3,811	57,164	15	3,870	58,055	115,219
Football	58	885	51,320				51,320
Baseball	27	3,484	94,066				94,066
Softball				20	2,788	55,760	55,760
Total Operating Expenses Men's and Women's Teams	100		202,550	35		113,815	316,365
CAVEAT							



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	173,833	197,410	371,243
Football	481,987		481,987
Baseball	207,682		207,682
Softball		209,920	209,920
Total Expenses of all Sports, Except Football and Basketball, Combined	207,682	209,920	417,602
Total Expenses Men's and Women's Teams	863,502	407,330	1,270,832
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			256,173
Grand Total Expenses			1,527,005

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

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Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Women's Teams	Total
173,833	197,410	371,243
481,987		481,987
207,682		207,682
	209,920	209,920
207,682	209,920	417,602
863,502	407,330	1,270,832
		256,173
		1,527,005
	207,682 207,682	207,682 209,920 207,682 209,920

CAVEAT

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	129,588	82,104	211,692	
2	Total of Assistant Coaches' Salaries	173,908	39,500	213,408	
3	Total Salaries (Lines 1+2)	303,496	121,604	425,100	
4	Athletically Related Student Aid	246,377	121,531	367,908	
5	Recruiting Expenses	5,187	1,787	6,974	
6	Operating (Game-Day) Expenses	202,550	113,815	316,365	
7	Summary of Subset Expenses (Lines 3+4+5+6)	757,610	358,737	1,116,347	
8	Total Expenses for Teams	863,502	407,330	1,270,832	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	105,892	48,593	154,485	
10	Not Allocated Expenses			256,173	
11	Grand Total Expenses (Lines 8+10)			1,527,005	

12 <u>Total Revenues for Teams</u>	863,502	407,330	1,270,832	
13 Not Allocated Revenues			256,173	
14 Grand Total Revenues (Lines 12+13)			1,527,005	
15 <u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0	
16 Grand Total Revenues Minus Grand Total Expens	ses (Line 14- Line 1	1).	0	

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To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

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This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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